

## VARIANCES BETWEEN 2017/18 AND 2018/19 FIGURES

Box number	2017/18	2018/19	variance	reason
2 precept	5520	6720	1200	Increase of clerk's salary for the year and money set aside for reserves. Both £ 600
3 other receipts	1377	26	1325	The grant for the web site has been expended £ 1377 and no further grant payments received. 2018/19 figure is the interest on the saving account
4 staff costs	2076	9088	7012	Increase in the Clerk's time as taken over RFO role which was done by volunteer previously. Increase in salary rate (£ 4 / hour) and half year payments in 2017/18. Clerk working periods increased due to extra meetings attended for the lease discussions (£ 1916). Carry over from 2017/18 non-presented cheques (£ 2522)
6 all other payments	1287	3685	2398	General increase over the year due to use of mobile phone, stationery and printing costs. Also winter gritting increased. Re-introduction of newsletter and councillor training.